

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Agnel Charities Agnel Seva Sangha's Fr. C. Rodrigues Inst. of Management. Studies, Navi Mumbai Code: MB3116 Stream: MBA Year: 2026-27 Location: SECTOR-9A, Next to Noor Masjid, Vashi, Navi-Mumbai-400703				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	204386	28614	233000
	Fee for Academic Year 2024-25	Approved	204386	28614	233000
	Fee for Academic Year 2023-24	Approved	182457	25543	208000
	Fee for Academic Year 2022-23	Approved	182457	25543	208000
	Fee for Academic Year 2021-22	Approved	193833	26167	220000
	Fee for Academic Year 2020-21	Approved	193833	26167	220000
	Fee for Academic Year 2019-20	Approved	181615	20885	202500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 296218			
	C) Year of recognition by respective council/Government :	2001			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17714347	147620
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1215400	10128
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18929747	157748
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	9779562	81496
4.2.1	a) Less income	1323334	11028
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	27385975	228216
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (821579) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	27385975	228216
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2738598	22822
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	410790	3423
4.3	Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	630000	5250
	Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	714729	5956
4.5	Total of (4.2.2.2 to 4.4)	31880092	265667
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(92+2+24+0+0+0) (Excluding TFWS, J&K, and Repeaters)	118	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	



4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	265667
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	265667
4.10	Development fee (10% of 4.9.1)	26567
4.10.1	Total fee (4.9.1 + 4.10)	292234
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 44.44% - Add = 1328 Research Publications in international journals & Patents - 1.43 per faculty per year - Add = 1328 Placement of students - 98% - Add = 1328	3984
4.10.3	Total Development Fee (4.10 + 4.10.2-(30551)) or Limited 15% of Tuition Fee(4.9.1- (39850)) whichever is less.	30551
4.10.4	Total Fee (4.9.1 + 4.10.3)	296218

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	433576
2	Sale of assets (like old computers equipment etc)	9147
3	Fine and Penalties	7300
4	Photocopy Fee	200
5	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	117650
6	Rechecking Forms Fees	3400
7	Regular Students University Exam Fee Income	600662
8	Registration Fee Income	8899
9	Admission Cancellation Fees	3000
10	Admission / Application Form Fees	139500
Total		1323334

Date **31/10/2025**

Place **Vashi, Navi Mumbai**

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

DIRECTOR
F. C. R. INSTITUTE OF
MANAGEMENT STUDIES
VASHI, NAVI MUMBAI

FOR OFFICE USE ONLY



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Fee structure Approved by fee Regulating Authority for the Academic Year 2025-2026

SR NO	DESCRIPTION	FEES	TOTAL FEES
1	Tuition Fees	2,04,386/-	2,04,386/-
2	Development Fees	28,614/-	28,614/-
	TOTAL FEES		2,33,000/-

शुल्क नियामन प्राधिकरणाने मंजूर केलेले शुल्क शैक्षणिक वर्ष २०२५-२०२६

अनुक्रमांक	विवरण	शुल्क	एकूण शुल्क
1	शिक्षण शुल्क	२,०४,३८६/-	२,०४,३८६/-
2	विकास शुल्क	२८,६१४/-	२८,६१४/-
	एकूण शुल्क	२,३३,०००/-	२,३३,०००/-

Dr. Sujata Chincholkar

डॉ. सुजाता चिंचोलकर
संचालक

